

There are many who say, "Who will show us some good?  
Lift up the light of your face upon us, O Lord!" You have  
put more joy in my heart than they have when their grain  
and wine abound. **Psalm 4:6-7**

# financial report 2020-2021

WESTMINSTER  
PRESBYTERIAN CHURCH

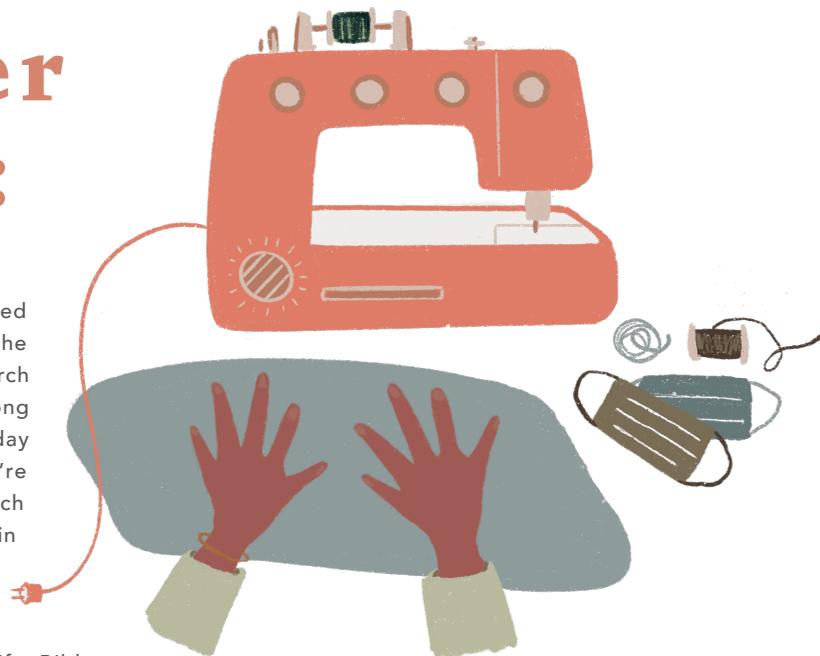


# Westminster Highlights:

● Our church plant, WPC-College Station, transitioned to a new status in relationship with us and with the South Texas Presbytery, becoming a daughter church and changing her name to Redeemer Presbyterian. Along with steady growth, Redeemer now meets on Sunday mornings at the Holiday Inn in College Station. We're excited to see how the Lord is using our daughter church to bring the gospel especially to de-churched people in our sister city.

● Our Women's Ministry remained a vibrant source of encouragement for women in many different walks of life. Bible studies successfully transitioned online for the fall semester and small gatherings of women continued to be an option for our Titus 2 fellowship groups. A new medium of communication, Faces on the Journey video interviews, were a way for women to get to know each other even while physically separated. There were several small-scale events and in-person studies.

● As part of our February 2020 Mission Conference, the Open Door, we introduced a service livestream as a way to connect in worship with those physically outside the building. God knew that starting in March, the livestream would be an essential avenue of worship and continues to be a vital source of connection for those quarantined in their homes. We're so thankful for the media and sound teams and their hard work to make the transition as seamless as possible, and their dedication to excellence in the quality of the livestream.

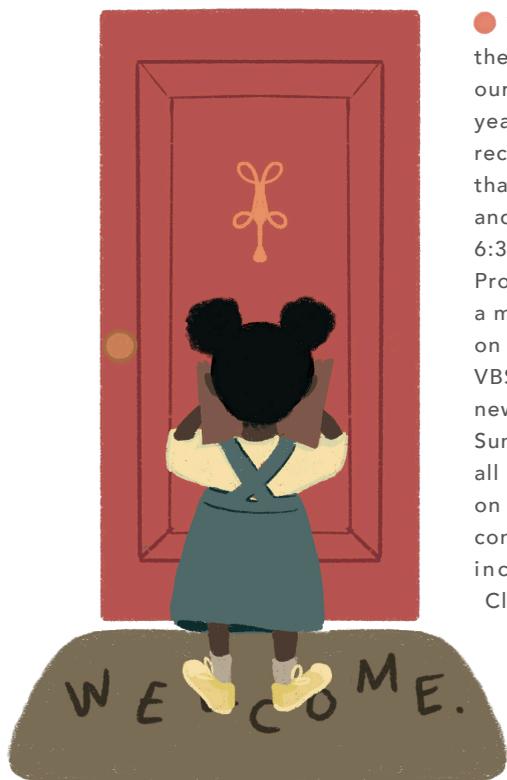


● We didn't neglect a personal outreach to our members. Staff members regularly called our Senior Saints to check in and delivered home-baked goodies and fruit baskets throughout the year. Meal trains kept our quarantined members well-fed. On Easter weekend, we delivered baskets to all of our young families, gifts to our singles, and lilies to our seniors. Elders maintain relationships with the members whom they shepherd. And pastors and elders conducted doorstep communion for those isolated from in-person fellowship.

● WPC Deacons received extra support this year from our new Deacon Assistants. The session recruited Laura Ackerman, Brad Coffman, Rachael Thomas, and Rachel and Charles Lafon to this new role in our church life focused especially on mercy ministry. We are thankful that they are extending the diaconal roles of care and compassion throughout our church.

● We've been gradually transitioning our children's ministries back to the building, but have found creative ways to serve our youth both inside and outside. Youth group has enjoyed an influx of visitors as it transitioned to in-person fellowship and studies, from Wednesdays at local parks to outside Bible studies and a pumpkin decorating contest. Nursery updates and renovations are in progress so that we can welcome back our little ones sometime in 2021 with a fresh new look. And our Covenant Kids ministry has been meeting in a blended virtual and in-person environment as we study the New City Catechism.

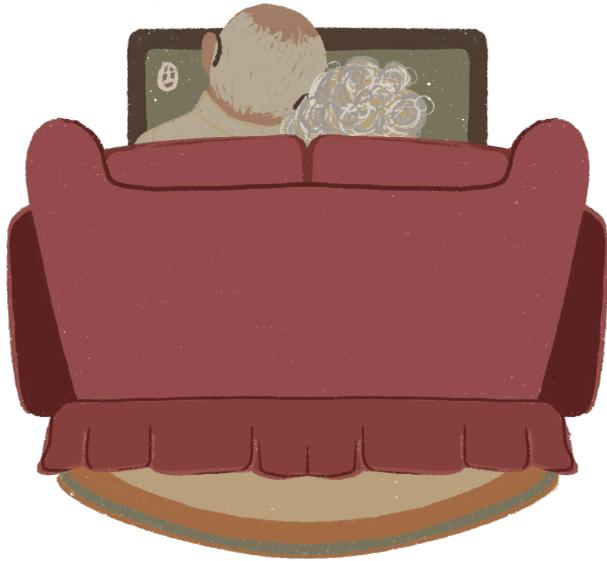
● Our growth in ministry continues as the Word of God is heard and changes lives. We're thankful for the partnership of RUF and RUF International as we extend the gospel to students at Texas A&M. Pastor William Bondurant has experienced growth in ministry as he ministers to students along with his two interns. He's especially excited about a core group of freshmen who are forming solid friendships and bringing new friends to Large Group. Pastor Titus Bagby continues to share the good news of Jesus with international students. Table Talk - both in person and virtually - attracted many students who were presented with the claims of Christ.



● Westminster re-imagined the ways that we approach our teaching ministry this year. All our Pastors have recorded video devotionals that remind us to hope and trust with the Matthew 6:34PM and the Present and Proclaiming series; we spent a month this spring focusing on daily prayer; we took VBS online and met fifteen new community families; Sunday School teachers for all ages taught their classes on Zoom; and other classes continued to meet virtually, including Homebuilders Class, Foundations Class, and Prayer Meeting.

<b>CASH ASSETS (as of 10/31/20)</b>	<b>GIVING YTD</b>	<b>BAL. ON HAND</b>
General Funds	\$667,586.52	\$181,552.37
Restricted Funds (Capital Fund, Renovation & Deferred Maint)	\$13,283.64	\$126,764.13
Pledge of Faith	\$23,763.22	\$2,338.96
Alms	\$23,708.08	\$19,819.01
Other Restricted Funds	\$850.00	\$2,382.33
<b>TOTAL CASH FUNDS:</b>	<b>\$ 729,191.46</b>	<b>\$332,856.80</b>

<b>EXPENSES</b>	<b>BUDGET 2020</b>	<b>BUDGET 2021</b>	<b>% CHANGE</b>
<b>WORSHIP</b>	<b>\$123,853</b>	<b>\$128,767</b>	<b>4.0%</b>
Worship Ministry	\$6,245	\$8,495	36.0%
Music Ministries	\$6,575	\$4,875	-25.9%
Worship Ministries Staff	\$111,033	\$115,397	3.9%
<b>COMMUNITY &amp; FELLOWSHIP</b>	<b>\$258,751</b>	<b>\$170,050</b>	<b>-34.3%</b>
Children's Ministry	\$12,700	\$11,425	-10.0%
Youth Ministries	\$17,420	\$16,270	-6.6%
College Ministry	\$1,250	\$750	-40.0%
Adult Education	\$1,620	\$1,200	-25.9%
Men's Ministry	\$0	\$0	0.0%
Women's Ministry	\$9,700	\$6,800	-29.9%
Community Development & Fellowship	\$15,850	\$12,450	-21.5%
Outreach	\$8,900	\$7,900	-11.2%
Community & Fellowship Ministry Staff	\$191,311	\$113,255	-40.8%
<b>MISSION</b>	<b>\$365,834</b>	<b>\$186,060</b>	<b>-49.1%</b>
Missions	\$304,240	\$144,561	-52.5%
Mercy	\$9,000	\$9,000	0.0%
Missions Ministry Staff	\$52,594	\$32,499	-38.2%
<b>OPERATION</b>	<b>\$177,506</b>	<b>\$176,281</b>	<b>-0.7%</b>
Office Expense	\$52,313	\$50,629	-3.2%
Office Staff	\$125,193	\$125,652	0.4%
<b>FACILITIES</b>	<b>\$124,229</b>	<b>\$113,811</b>	<b>-8.4%</b>
Utilities	\$35,175	\$32,675	-7.1%
Insurance	\$22,000	\$22,000	0.0%
Maintenance	\$67,054	\$59,136	-11.8%
Capital Improvements	\$0	\$0	0.0%
<b>TOTAL EXPENSE</b>	<b>\$1,050,173</b>	<b>\$774,969</b>	<b>-26.2%</b>



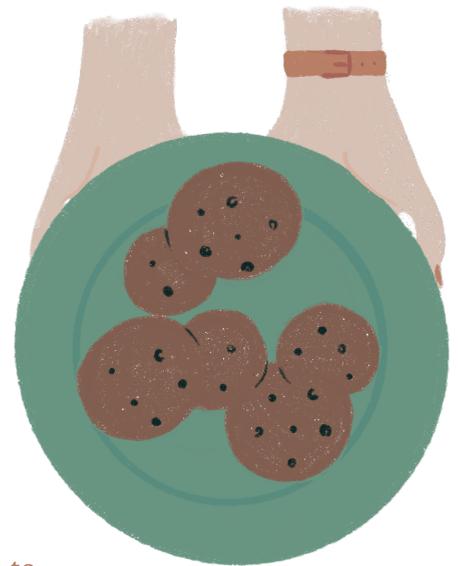
# A new year often brings new hope,

new opportunities, and fresh starts. Most of us will be glad to put 2020 in our rearview mirror with hopes of leaving it behind. 2020 has been like a 'bad penny' that just keeps giving: a pandemic, economic turmoil, natural disasters, and great physical, personal and emotional losses for many of us. Yet, it is in the hardest times we ask some of the most important questions. The world around us needs a Savior and we have a great gift to offer. In Psalm 4:6, the psalmist announces, "There are many who say, 'Who will show us some good? Lift up the light of your face upon us, O Lord!'" The opportunities for the church abound in sharing the love of Christ to our neighbors in the coming year.

I am so thankful for WPC, her members, elders, deacons and deacon assistants, and our staff. As a team, you have served tirelessly amidst a sea of change in the past several months. It has been amazing to see how, as a congregation, we have cared for one another and served the community around us. This year has necessitated so many adaptive changes to introduce worship and ministry options when we could not all be together under the same roof. We do not lose heart because we have the ministry of His mercy at work in us (2 Cor 4:1). We have been exposed to our own frailties and weaknesses in new ways, but even as we combat the fears, worries and anxieties in our hearts, our inner being is renewed in His grace day by day (2 Cor 4:16).

As a congregation, we hold fast to the truth and grace of Jesus Christ and His finished work on the cross. Jesus is a complete Savior. Maybe at no other time corporately has it been so evident that we need the present saving work of Jesus. The author of Hebrews reminds us, "Consequently, He is able to save to the uttermost those who draw near to God through Him, since He always lives to make intercession for us." (Heb 7:25) Let's not grow weary or apathetic in 'drawing near to God.' He is never weary or apathetic in receiving us. As one friend confided to me this year, I have not quit on Jesus, because He has not quit on me. Don't give up. Jesus is with you. He is interceding for you and providing for you every day.

**This has been a challenging year. It has been a year to take count of what really matters to us. God is faithful. He will not forsake you (Matt 28:18). This pandemic will pass. Jesus will remain enthroned over heaven and earth. You will be abundantly supplied to love and serve Him until He returns (John 10:10). Come, Lord Jesus!**

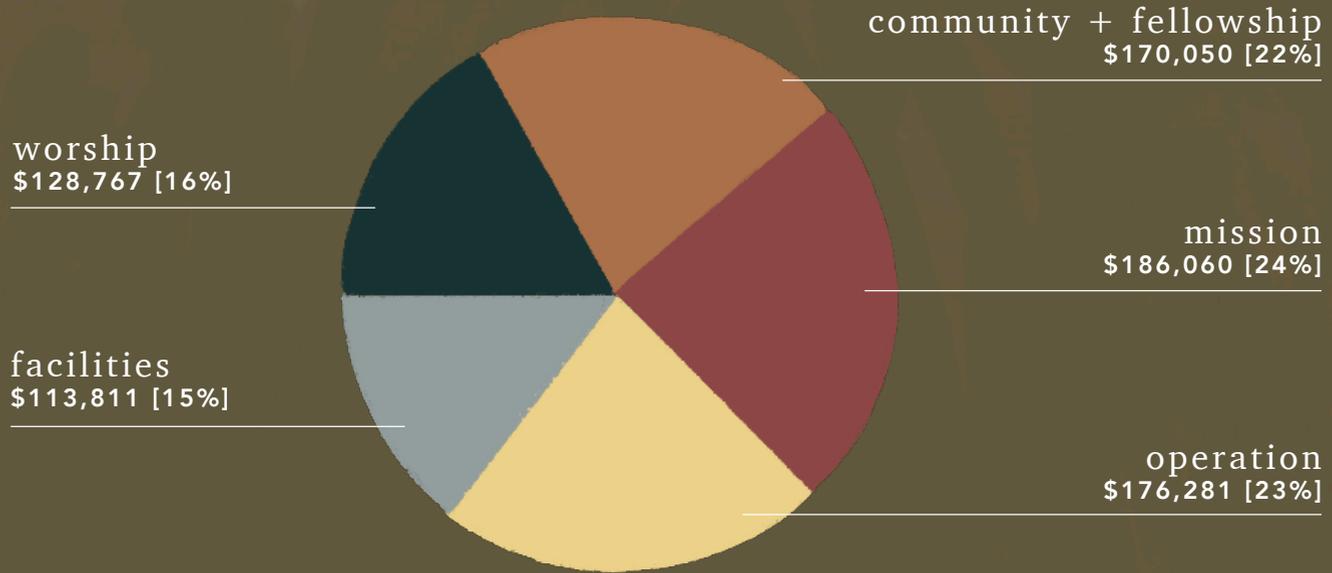


The financial plan and budget for 2021 will decrease from \$1,055,483 to \$774,969. Certainly, Covid-19 has affected us financially as a church. Yet, there are two main transitions that account for much of the financial changes for the coming year. These include the official move for Redeemer College Station to become our daughter congregation, and Pastor Jon and his family taking a call in Charlottesville, VA. There is always a mix of joy and sadness with any change, but these are both beautiful pictures of the gospel mission of our congregation. Thank you for your generosity and please continue to faithfully support the mission and ministry of WPC in the coming year.

Grace and Peace,

*Pastor Wade*

Pastor Wade



# 2021 general fund budget